

Norfolk Southern Railway Company - Signal Engineering Department
Ball-Park Estimate for Automatic Grade Crossing Warning Devices

| | | | |
|---------------|-----------------------|--------------------|--------------|
| City / State: | Mt. Olive, Il. | Road: | Third St. N. |
| Milepost: | D-444.51 | DOT/AAR Number: | 480 074P |
| Type Project: | Modification G.C.W.D. | County: | Macoupin |
| S&E Project: | 04.0391 | State Project No.: | |
| Man Days: | 0 | File Number: | 061-04.436 |

***** Purchases - Others *****

| | | | |
|---|----|-----------|--------------|
| Meals and Lodges: | \$ | 6,380.00 | |
| Rental of Equipment: (2 Trucks, 1 Backhoe w/Trailer and 1 Pipe-Pusher for: 20 Days) | \$ | 13,940.00 | |
| Construction Supervision Vehicle: | \$ | 270.00 | |
| Contingencies: | \$ | 730.00 | |
| Purchases - Others Total: | | | \$ 21,320.00 |

***** Material and Additives *****

| | | | |
|--------------------|----|-----------|--------------|
| Material Cost: | \$ | 54,200.00 | |
| Sales and Use Tax: | \$ | 2,710.00 | |
| Freight Charges: | \$ | 5,140.00 | |
| Material Total: | | | \$ 62,050.00 |

***** Labor and Additives *****

| | | | |
|---|-------------------------|-----------|--------------|
| Labor Cost: (4 Man Crew at \$0.00 a Day for: 20 Days) | \$ | 16,400.00 | |
| Payroll Taxes and Overheads: | \$ | 14,190.00 | |
| Preliminary Engineering: | \$ | 6,210.00 | |
| Construction Supervision: | \$ | 4,630.00 | |
| Labor Total: | | | \$ 41,430.00 |
| | Subtotal: | \$ | 124,800.00 |
| | Credit (salvage/Scrap): | - | 0.00 |
| | Total Project Cost: | \$ | 124,800.00 |

Estimate Date: 07/15/02

Estimated By: R. H. Ray

Annual Maintenance Fee: \$0.00

(If \$0.00, does not apply)

**This Estimate Provided To Aid In Preparation And Planning
Of This Project And Is Valid For One Year From Date.**

Norfolk Southern Railway Company - Signal Engineering Department

Ball-Park Estimate for Automatic Grade Crossing Warning Devices

| | | | |
|---------------|-----------------------|--------------------|------------|
| City / State: | Mt. Olive, Il. | Road: | Main St. |
| Milepost: | D-444.74 | DOT/AAR Number: | 480 075W |
| Type Project: | Modification G.C.W.D. | County: | Macoupin |
| S&E Project: | 04.0392 | State Project No.: | |
| Man Days: | 0 | File Number: | 061-04.437 |

***** Purchases - Others *****

| | | | |
|---|----|----------|--------------|
| Meals and Lodges: | \$ | 4,470.00 | |
| Rental of Equipment: (2 Trucks, 1 Backhoe w/Trailer and 1 Pipe-Pusher for: 14 Days) | \$ | 9,760.00 | |
| Construction Supervision Vehicle: | \$ | 190.00 | |
| Contingencies: | \$ | 770.00 | |
| Purchases - Others Total: | | | \$ 15,190.00 |

***** Material and Additives *****

| | | | |
|--------------------|----|-----------|--------------|
| Material Cost: | \$ | 35,800.00 | |
| Sales and Use Tax: | \$ | 1,790.00 | |
| Freight Charges: | \$ | 3,400.00 | |
| Material Total: | | | \$ 40,990.00 |

***** Labor and Additives *****

| | | | |
|---|-------------------------|-----------|--------------|
| Labor Cost: (4 Man Crew at \$0.00 a Day for: 14 Days) | \$ | 11,480.00 | |
| Payroll Taxes and Overheads: | \$ | 9,930.00 | |
| Preliminary Engineering: | \$ | 4,160.00 | |
| Construction Supervision: | \$ | 3,250.00 | |
| Labor Total: | | | \$ 28,820.00 |
| | Subtotal: | \$ | 85,000.00 |
| | Credit (salvage/Scrap): | - | 0.00 |
| | Total ProjectCost: | \$ | 85,000.00 |

Estimate Date: 07/15/02

Estimated By: R. H. Ray

Annual Maintenance Fee: \$0.00

(If \$0.00, does not apply)

**This Estimate Provided To Aid In Preparation And Planning
Of This Project And Is Valid For One Year From Date.**

Norfolk Southern Railway Company - Signal Engineering Department
Ball-Park Estimate for Automatic Grade Crossing Warning Devices

| | | | |
|---------------|-----------------------|--------------------|------------|
| City / State: | Mt. Olive, Il. | Road: | Second St. |
| Milepost: | D-444.85 | DOT/AAR Number: | 480 076D |
| Type Project: | Modification G.C.W.D. | County: | Macoupin |
| S&E Project: | 04.0393 | State Project No.: | |
| Man Days: | 0 | File Number: | 061-04.438 |

***** Purchases - Others *****

| | | | |
|---|----|-----------|--------------|
| Meals and Lodges: | \$ | 6,380.00 | |
| Rental of Equipment: (2 Trucks, 1 Backhoe w/Trailer and 1 Pipe-Pusher for: 20 Days) | \$ | 13,940.00 | |
| Construction Supervision Vehicle: | \$ | 270.00 | |
| Contingencies: | \$ | 730.00 | |
| Purchases - Others Total: | | | \$ 21,320.00 |

***** Material and Additives *****

| | | | |
|--------------------|----|-----------|--------------|
| Material Cost: | \$ | 54,200.00 | |
| Sales and Use Tax: | \$ | 2,710.00 | |
| Freight Charges: | \$ | 5,140.00 | |
| Material Total: | | | \$ 62,050.00 |

***** Labor and Additives *****

| | | | |
|---|-------------------------|-----------|--------------|
| Labor Cost: (4 Man Crew at \$0.00 a Day for: 20 Days) | \$ | 16,400.00 | |
| Payroll Taxes and Overheads: | \$ | 14,190.00 | |
| Preliminary Engineering: | \$ | 6,210.00 | |
| Construction Supervision: | \$ | 4,630.00 | |
| Labor Total: | | | \$ 41,430.00 |
| | Subtotal: | \$ | 124,800.00 |
| | Credit (salvage/Scrap): | - | 0.00 |
| | Total Project Cost: | \$ | 124,800.00 |

Estimate Date: 07/15/02

Estimated By: R. H. Ray

Annual Maintenance Fee: \$0.00

(If \$0.00, does not apply)

**This Estimate Provided To Aid In Preparation And Planning
Of This Project And Is Valid For One Year From Date.**

Norfolk Southern Railway Company - Signal Engineering Department
Ball-Park Estimate for Automatic Grade Crossing Warning Devices

| | | | |
|---------------|-----------------------|--------------------|-------------|
| City / State: | Mt. Olive, Il. | Road: | Popular St. |
| Milepost: | D-445.09 | DOT/AAR Number: | 480 078S |
| Type Project: | Modification G.C.W.D. | County: | Macoupin |
| S&E Project: | 04.0395 | State Project No.: | |
| Man Days: | 0 | File Number: | 061-04.440 |

***** Purchases - Others *****

| | | |
|---|----|--------------|
| Meals and Lodges: | \$ | 6,380.00 |
| Rental of Equipment: (2 Trucks, 1 Backhoe w/Trailer and 1 Pipe-Pusher for: 20 Days) | \$ | 13,940.00 |
| Construction Supervision Vehicle: | \$ | 270.00 |
| Contingencies: | \$ | 730.00 |
| Purchases - Others Total: | | \$ 21,320.00 |

***** Material and Additives *****

| | | |
|--------------------|----|--------------|
| Material Cost: | \$ | 54,200.00 |
| Sales and Use Tax: | \$ | 2,710.00 |
| Freight Charges: | \$ | 5,140.00 |
| Material Total: | | \$ 62,050.00 |

***** Labor and Additives *****

| | | |
|---|-------------------------|---------------|
| Labor Cost: (4 Man Crew at \$0.00 a Day for: 20 Days) | \$ | 16,400.00 |
| Payroll Taxes and Overheads: | \$ | 14,190.00 |
| Preliminary Engineering: | \$ | 6,210.00 |
| Construction Supervision: | \$ | 4,630.00 |
| Labor Total: | | \$ 41,430.00 |
| | Subtotal: | \$ 124,800.00 |
| | Credit (salvage/Scrap): | - 0.00 |
| | Total Project Cost: | \$ 124,800.00 |

Estimate Date: 07/15/02

Estimated By: R. H. Ray

Annual Maintenance Fee: \$0.00

(If \$0.00, does not apply)

**This Estimate Provided To Aid In Preparation And Planning
Of This Project And Is Valid For One Year From Date.**

Norfolk Southern Railway Company - Signal Engineering Department

Ball-Park Estimate for Automatic Grade Crossing Warning Devices

| | | | |
|---------------|-----------------------|--------------------|------------|
| City / State: | Mt. Olive, Il. | Road: | Eighth St. |
| Milepost: | D-445.28 | DOT/AAR Number: | 480 079Y |
| Type Project: | Modification G.C.W.D. | County: | Macoupin |
| S&E Project: | 04.0396 | State Project No.: | |
| Man Days: | 0 | File Number: | 061-04.224 |

***** Purchases - Others *****

| | | | |
|---|----|-----------|-------------------|
| Meals and Lodges: | \$ | 6,380.00 | |
| Rental of Equipment: | \$ | 13,940.00 | |
| (2 Trucks, 1 Backhoe w/Trailer and 1 Pipe-Pusher for: 20 Days) | | | |
| Construction Supervision Vehicle: | \$ | 270.00 | |
| Contingencies: | \$ | 730.00 | |
| Purchases - Others Total: | | | \$ 21,320.00 |

***** Material and Additives *****

| | | | |
|--------------------|----|-----------|-------------------|
| Material Cost: | \$ | 54,200.00 | |
| Sales and Use Tax: | \$ | 2,710.00 | |
| Freight Charges: | \$ | 5,140.00 | |
| Material Total: | | | \$ 62,050.00 |

***** Labor and Additives *****

| | | | |
|---|-------------------------|-----------|-------------------|
| Labor Cost: | \$ | 16,400.00 | |
| (4 Man Crew at \$0.00 a Day for: 20 Days) | | | |
| Payroll Taxes and Overheads: | \$ | 14,190.00 | |
| Preliminary Engineering: | \$ | 6,210.00 | |
| Construction Supervision: | \$ | 4,630.00 | |
| Labor Total: | | | \$ 41,430.00 |
| | Subtotal: | \$ | 124,800.00 |
| | Credit (salvage/Scrap): | - | 0.00 |
| | Total Project Cost: | \$ | 124,800.00 |

Estimate Date: 07/15/02

Estimated By: R. H. Ray

Annual Maintenance Fee: \$0.00

(If \$0.00, does not apply)

**This Estimate Provided To Aid In Preparation And Planning
Of This Project And Is Valid For One Year From Date.**

Round Figure Estimate for Grade Crossing Warning Devices

City/State: MT. OLIVE, IL
MilePost: D-447.13
State Proj. No.:
S&E Proj. 04.0300
Man Days: 88

Road: TR-457
DOT/AAR: 480084V
County: MACOUPIN
AFE:
File Number: 061-04.375

*****Purchases - Other*****

| | | |
|---|-------------|-------------|
| Meals and Lodging: | \$7,290.00 | |
| Rental of Equipment: | \$15,930.00 | |
| (2 Trucks, 1 Backhoe w/ Trailer and 1 Pipe-Pusher for 22 Days) | | |
| Construction Supervision Vehicle: | \$300.00 | |
| Contingencies: | \$550.00 | |
| Purchases - Other Total: | | \$24,070.00 |

***** Material and Additives*****

| | | |
|---------------------|-------------|-------------|
| Material Cost: | \$69,200.00 | |
| Sales and Use Tax: | \$3,460.00 | |
| Material Handling & | \$6,570.00 | |
| Material Total: | | \$79,230.00 |

*****Labor and Additives*****

| | | |
|---|-------------|--------------|
| Labor Cost: | \$18,740.00 | |
| (4 man crew at \$852.00 a day for: 22 days) | | |
| Payroll Tax && Overheads: | \$16,230.00 | |
| Preliminary Engineering: | \$7,740.00 | |
| Construction Supervision: | \$5,290.00 | |
| Labor Total: | | \$48,000.00 |
| Subtotal: | | \$151,300.00 |
| Credit: | | \$0.00 |
| (Salvage/Scrap) | | |
| Project Total: | | \$151,300.00 |

Estimated on: 31-Jan-03

Estimated by: rhray

Estimate valid for 1 year from date of estimate

NORFOLK SOUTHERN RAILWAY COMPANY

WESTERN REGION - ILLINOIS DIVISION

KARNES (MT. OLIVE TWP.), MACOUPIN COUNTY, IL - TR 457

MP D-477.13 - DOT 480-084V - ESTIMATE FOR PROPOSED CROSSING IMPROVE-
MENTS AND RAISING OF PASSING TRACK FOR ILLINOIS COMMERCE COMMISSION
2 TRACK; 40 ' CROSSING LENGTH

| MATERIAL | QUANTITY | UNIT | UNIT COST | AMOUNT |
|--|----------|----------|-----------|--------|
| CROSSING GUARD TIMBERS | 80 | TRK. FT. | 25.00 | 2,000 |
| ASPHALT (in place, inc. pav. cutting) | 100 | TONS | 85.00 | 8,500 |
| RAIL, 132 lb. BW | 320 | LIN FT. | 26.75 | 8,560 |
| RAIL ANCHORS | 394 | EA. | 0.90 | 355 |
| SPIKES | 1.8 | KEG | 56.00 | 101 |
| TIE PLATES | 197 | EA. | 6.30 | 1,241 |
| CROSSTIES (GRADE 5) | 98 | EA. | 26.00 | 2,548 |
| BALLAST AND GRAVEL | 500 | TONS | 7.00 | 3,500 |
| GEOTEXTILE | 160 | LIN FT. | 3.00 | 480 |
| TOTAL (INCLUDES 5% INVENTORY OR TAX ADDITIVES) | | | | 28,649 |

LABOR

| | | |
|------------------------------|----------|--------|
| REMOVE EXISTING CROSSING | LUMP SUM | 1,200 |
| REHABILITATE TRACK STRUCTURE | LUMP SUM | 7,200 |
| INSTALL NEW CROSSING | LUMP SUM | 1,600 |
| TOTAL | | 10,000 |

SALVAGE

| | | | |
|----------------|----------|-------|-------|
| RAIL | -6.1 TON | 70.00 | (400) |
| SMALL SCRAP | -2.0 TON | 70.00 | (100) |
| TOTAL (CREDIT) | | | (500) |

| | |
|---|-------|
| COMPOSITE LABOR ADDITIVE (82.55%) | 8,255 |
| USE OF EQUIPMENT | 4,000 |
| Preliminary Engineering, Construction Supervision, Bill Preparation | 3,000 |

GRAND TOTAL **\$53,404**

Estimate based on traffic control and barricades being provided by others, and full closure of road during construction.

OFFICE OF PUBLIC IMPROVEMENTS - ATLANTA, GA
DATE: 2/7/03

FILE: 120-1-5527

**PRELIMINARY ESTIMATE OF PROBABLE COSTS TO RECONSTRUCT THE
ROADWAY APPROACHES TO THE NORFOLK SOUTHERN RAILROAD**

CITY OF MT. OLIVE, ILLINOIS

Prepared by: Henry, Meisenheimer & Gende, Inc.
Date: 06/29/01

| |
|---------------------------|
| THIRD NORTH STREET |
|---------------------------|

| ITEM | QUANTITY | UNIT | UNIT PRICE | COST |
|---|----------|-------|-------------|-------------|
| Earth Excavation | 60 | CY | \$9.00 | \$540.00 |
| Embankment | 80 | CY | \$10.00 | \$800.00 |
| Aggregate Base Course (10" & Variable) | 465 | TON | \$22.00 | \$10,230.00 |
| Bituminous Materials (Prime Coat) | 255 | GAL | \$1.40 | \$357.00 |
| Bituminous Materials (Cover and Seal Coats) | 765 | GAL | \$1.10 | \$841.50 |
| Cover Coat Aggregate | 16 | TON | \$39.00 | \$624.00 |
| Seal Coat Aggregate | 8 | TON | \$39.00 | \$312.00 |
| Aggregate Surface Course (Variable Depth) | 8 | TON | \$27.50 | \$220.00 |
| Railroad Flaggers | 4 | DAYS | \$500.00 | \$2,000.00 |
| Railroad Protective Liability Insurance | 1 | L SUM | \$3,500.00 | \$3,500.00 |
| Seeding, Fertilizer & Mulch | 0.1 | AC | \$15,000.00 | \$1,500.00 |
| Erosion Control | 1 | L SUM | \$1,000.00 | \$1,000.00 |
| Mobilization & Demobilization | 1 | L SUM | \$1,650.00 | \$1,650.00 |
| Traffic Control and Protection | 1 | L SUM | \$3,500.00 | \$3,500.00 |

Subtotal = \$27,074.50

Contingency (10%) = \$2,707.45

PROBABLE CONSTRUCTION COSTS FOR THIRD NORTH ST. = \$29,781.95

**PRELIMINARY ESTIMATE OF PROBABLE COSTS TO RECONSTRUCT THE
ROADWAY APPROACHES TO THE NORFOLK SOUTHERN RAILROAD**

CITY OF MT. OLIVE, ILLINOIS

Prepared by: Henry, Meisenheimer & Gende, Inc.
Date: 06/29/01

| |
|----------------------------|
| SECOND SOUTH STREET |
|----------------------------|

| ITEM | QUANTITY | UNIT | UNIT PRICE | COST |
|---|----------|-------|-------------|------------|
| Earth Excavation | 65 | CY | \$9.00 | \$585.00 |
| Embankment | 50 | CY | \$10.00 | \$500.00 |
| Aggregate Base Course (10" & Variable) | 420 | TON | \$22.00 | \$9,240.00 |
| Bituminous Materials (Prime Coat) | 245 | GAL | \$1.40 | \$343.00 |
| Bituminous Materials (Cover and Seal Coats) | 735 | GAL | \$1.10 | \$808.50 |
| Cover Coat Aggregate | 16 | TON | \$39.00 | \$624.00 |
| Seal Coat Aggregate | 8 | TON | \$39.00 | \$312.00 |
| Aggregate Surface Course (Variable Depth) | 16 | TON | \$27.50 | \$440.00 |
| Concrete Sidewalk Removal | 300 | SF | \$5.00 | \$1,500.00 |
| P.C. Concrete Sidewalk, 4" | 500 | SF | \$12.00 | \$6,000.00 |
| Trench Backfill | 45 | CY | \$40.00 | \$1,800.00 |
| Drainage Structure Removal | 3 | EA | \$500.00 | \$1,500.00 |
| Pipe Culvert Removal (10" VCP) | 88 | FT | \$11.00 | \$968.00 |
| Pipe Culvert Removal (10" RCP) | 78 | FT | \$11.00 | \$858.00 |
| Pipe Culverts, 10" RCP | 12 | FT | \$30.00 | \$360.00 |
| Pipe Culverts, 15" RCP | 154 | FT | \$35.00 | \$5,390.00 |
| Flared End Sections, 15" RCP | 3 | EA | \$200.00 | \$600.00 |
| Pipe Tee's, 15" RCP | 3 | EA | \$250.00 | \$750.00 |
| Railroad Flaggers | 4 | DAYS | \$500.00 | \$2,000.00 |
| Railroad Protective Liability Insurance | 1 | L SUM | \$3,500.00 | \$3,500.00 |
| Seeding, Fertilizer & Mulch | 0.1 | AC | \$15,000.00 | \$1,500.00 |
| Erosion Control | 1 | L SUM | \$1,000.00 | \$1,000.00 |
| Mobilization & Demobilization | 1 | L SUM | \$1,650.00 | \$1,650.00 |
| Traffic Control and Protection | 1 | L SUM | \$3,500.00 | \$3,500.00 |

Subtotal = \$45,728.50

Contingency (10%) = \$4,572.85

PROBABLE CONSTRUCTION COSTS FOR SECOND SOUTH ST. = \$50,301.35

**PRELIMINARY ESTIMATE OF PROBABLE COSTS TO RECONSTRUCT THE
ROADWAY APPROACHES TO THE NORFOLK SOUTHERN RAILROAD**

CITY OF MT. OLIVE, ILLINOIS

Prepared by: Henry, Meisenheimer & Gende, Inc.
Date: 06/29/01

POPLAR STREET

| ITEM | QUANTITY | UNIT | UNIT PRICE | COST |
|---|----------|-------|-------------|-------------|
| Earth Excavation | 100 | CY | \$9.00 | \$900.00 |
| Embankment | 185 | CY | \$10.00 | \$1,850.00 |
| Aggregate Base Course (10" & Variable) | 1,066 | TON | \$22.00 | \$23,452.00 |
| Bituminous Materials (Prime Coat) | 408 | GAL | \$1.40 | \$571.20 |
| Bituminous Materials (Cover and Seal Coats) | 1,124 | GAL | \$1.10 | \$1,236.40 |
| Cover Coat Aggregate | 26 | TON | \$39.00 | \$1,014.00 |
| Seal Coat Aggregate | 13 | TON | \$39.00 | \$507.00 |
| Aggregate Surface Course (Variable Depth) | 55 | TON | \$27.50 | \$1,512.50 |
| Concrete Sidewalk Removal | 925 | SF | \$5.00 | \$4,625.00 |
| P.C. Concrete Sidewalk, 4" | 925 | SF | \$12.00 | \$11,100.00 |
| Concrete Curb and Gutter Removal | 60 | FT | \$10.00 | \$600.00 |
| Comb. Concrete Curb and Gutter | 65 | FT | \$20.00 | \$1,300.00 |
| Trench Backfill | 300 | CY | \$30.00 | \$9,000.00 |
| Drainage Structure Removal | 3 | EA | \$500.00 | \$1,500.00 |
| Pipe Culvert Removal (10" VCP) | 25 | FT | \$11.00 | \$275.00 |
| Pipe Culvert Removal (12" VCP) | 20 | FT | \$11.00 | \$220.00 |
| Pipe Culvert Removal (15" VCP) | 190 | FT | \$11.00 | \$2,090.00 |
| Pipe Culvert Removal (30" VCP) | 206 | FT | \$18.00 | \$3,708.00 |
| Pipe Culvert Removal (15" RCP) | 12 | FT | \$11.00 | \$132.00 |
| Pipe Culverts, 12" RCP | 99 | FT | \$30.00 | \$2,970.00 |
| Pipe Culverts, 15" RCP | 47 | FT | \$32.00 | \$1,504.00 |
| Pipe Culverts, 24" RCP | 110 | FT | \$45.00 | \$4,950.00 |
| Pipe Culverts, 30" RCP | 226 | FT | \$55.00 | \$12,430.00 |
| Flared End Sections, 12" RCP | 2 | EA | \$200.00 | \$400.00 |
| Flared End Sections, 15" RCP | 2 | EA | \$200.00 | \$400.00 |
| Flared End Sections, 30" RCP | 3 | EA | \$300.00 | \$900.00 |
| Pipe Tee's, 30" RCP | 1 | EA | \$300.00 | \$300.00 |
| Manhole (5' Dia.) w/Type 1 Frame and Closed Lid | 2 | EA | \$2,500.00 | \$5,000.00 |
| Street Signs | 2 | EA | \$250.00 | \$500.00 |
| Railroad Flaggers | 4 | DAYS | \$500.00 | \$2,000.00 |
| Railroad Protective Liability Insurance | 1 | L SUM | \$3,500.00 | \$3,500.00 |
| Seeding, Fertilizer & Mulch | 0.2 | AC | \$15,000.00 | \$3,000.00 |
| Erosion Control | 1 | L SUM | \$1,000.00 | \$1,000.00 |
| Mobilization & Demobilization | 1 | L SUM | \$1,650.00 | \$1,650.00 |
| Traffic Control and Protection | 1 | L SUM | \$3,500.00 | \$3,500.00 |
| Proposed ROW | 0.01 | AC | \$25,000.00 | \$250.00 |

Subtotal = \$109,847.10

Contingency (10%) = \$10,984.71

PROBABLE CONSTRUCTION COSTS FOR POPLAR ST. = \$120,831.81

**PRELIMINARY ESTIMATE OF PROBABLE COSTS TO RECONSTRUCT THE
ROADWAY APPROACHES TO THE NORFOLK SOUTHERN RAILROAD**

CITY OF MT. OLIVE, ILLINOIS

Prepared by: Henry, Meisenheimer & Gende, Inc.

Date: 06/29/01

| |
|----------------------------|
| EIGHTH SOUTH STREET |
|----------------------------|

| ITEM | QUANTITY | UNIT | UNIT PRICE | COST |
|---|----------|-------|-------------|------------|
| Earth Excavation | 50 | CY | \$9.00 | \$450.00 |
| Embankment | 85 | CY | \$10.00 | \$850.00 |
| Aggregate Base Course (10" & Variable) | 350 | TON | \$22.00 | \$7,700.00 |
| Bituminous Materials (Prime Coat) | 157 | GAL | \$1.40 | \$219.80 |
| Bituminous Materials (Cover and Seal Coats) | 471 | GAL | \$1.10 | \$518.10 |
| Cover Coat Aggregate | 10 | TON | \$39.00 | \$390.00 |
| Seal Coat Aggregate | 5 | TON | \$39.00 | \$195.00 |
| Aggregate Surface Course (Variable Depth) | 160 | TON | \$27.50 | \$4,400.00 |
| Trench Backfill | 11 | CY | \$40.00 | \$440.00 |
| Pipe Culvert Removal (24" CMP) | 34 | FT | \$17.00 | \$578.00 |
| Pipe Culverts, 24" CMP | 98 | FT | \$24.00 | \$2,352.00 |
| Railroad Flaggers | 4 | DAYS | \$500.00 | \$2,000.00 |
| Railroad Protective Liability Insurance | 1 | L SUM | \$3,500.00 | \$3,500.00 |
| Seeding, Fertilizer & Mulch | 0.1 | AC | \$15,000.00 | \$1,500.00 |
| Erosion Control | 1 | L SUM | \$1,000.00 | \$1,000.00 |
| Mobilization & Demobilization | 1 | L SUM | \$1,650.00 | \$1,650.00 |
| Traffic Control and Protection | 1 | L SUM | \$3,500.00 | \$3,500.00 |

Subtotal = \$31,242.90

Contingency (10%) = \$3,124.29

PROBABLE CONSTRUCTION COSTS FOR EIGHTH SOUTH ST. = \$34,367.19

Exhibit D

ILLINOIS COMMERCE COMMISSION
STIPULATED AGREEMENT NO. 1033

Date 04-21-03

The CITY OF MT. OLIVE
(Board or Council of City)

meeting on 04-21-03, Resolved to authorize Thomas E. Spear MAYOR
(Name, Office)

to act as its designated agent in the processing of this Stipulated Agreement and that the City of Mount Olive is financially willing and able to bear the cost for the proposed improvements as may be assigned to it according to Section 7 of this Agreement.